Arizona Water Protection Fund Application Cover Page FY 2017

Title of Project: River Resto				
Type of Project:	Stream Type:	You	r level of commitn	nent to maintenance of project
Capital or Other	Perennial	ben	efits and capital im	provements:
Water Conservation	Intermitte		$\boxed{< 5 \text{ years } \boxed{1} 5-10}$	years 11-15 years 16-20 years
Research	Ephemera	, –		
	Ephoniore	41		Inside an AMA: Yes No
Applicant Information:	Zatanala ad Dantu anal	L:		inside all AiviA. Tes 100 Z
Name/Organization: Gila W		nıp		TO 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Sox 1614			If yes, which AMA:
Address 2:				h Phoenix
City: Thatch				Tucson
State: Arizon				Prescott
ZIP Code: 85552				Pinal
	22-8449			Santa Cru
Fax:				Type of Application:
Tax ID No.: 86-09	17031			· -
				New
				Continuation
Contact Person:				Any Previous AWPF Grants:
Name: Kelly Fuller				⊠ Yes □ No
Title: Executive Dire	ector			Z ICS LIVO
Phone: 928-322-8449				16 1
Fax:				If yes, please provide Grant #(s):
	0#0			08-115WPF, 11-174WPF, 14-
e-mail: kelly@gwpaz.	org			183WPF
Arizona Water Protection	Fund			
Grant Amount Requested:			Matching Funds	Obtained and Secured:
•		Appli	cant/Agency/Organ	ization: Amount (\$):
\$94,903.00			olicant	5,000.00
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intend to request an advance:				Total: 93,210.00
☐ Yes ⊠ No				10tal. 75,210.00
Has your legal counsel or cont	racting authority re	eviewed a	and accepted the Gran	nt Award Contract General Provisions?
Yes No N/A	racing admornly r	01101104	and doodpied and Gran	
103 1110 211/11				
Signature of the undersigned	certifies underst	anding a	nd compliance with	all terms, conditions and
specifications in the attached	application. Add	ditionally	, signature certifies	that all information provided by the
applicant is true and accurat	te. The undersign	ed ackno	wledges that intenti	ional presentation of any false or
fraudulent information, or k	nowingly conceal	ling a ma	terial fact regarding	this application is subject to crimina
penalties as provided in A.R.	S. Title 13. The	Arizona \	Water Protection Fu	ind Commission may approve Grant
Awards with modifications t	o scope items, me	thodolog	y, schedule, final pro	oducts and/or budget.
Kelly Fuller			Executive Director	(928) 322-8449
Typed Name of Applicant or	Applicant's Autl	horized	Title and Telephon	ne Number
Representative	* *		•	
Con hill			10/11/16	
Signatura			Date Signed	
Signature			Date Signed	

Gila Watershed Partnership - Executive Summary

Project: River Restoration through Hazardous Fuels and Invasive Species Removal

The Gila Watershed Partnership of Arizona (GWP) respectfully submits this request for funding from the Arizona Water Protection Fund for the restoration of 100 acres of riparian forests on the Upper Gila River. GWP is a public-private, multi-stakeholder partnership, working closely with landowners to mitigate the effects of dense infestations of invasive plants, improve riparian habitat, and restore native vegetation and riparian function in the watershed.

Tamarisk (*Tamarix spp.*) has established dense, monotypic forests throughout the riparian corridor, out-competing native plant species, increasing wildfire frequency/intensity, and altering terrestrial and aquatic wildlife habitat. As a response to this infestation, the tamarisk leaf beetle (*Diorhabda spp.* – henceforth "TLB") was released as a biocontrol agent to defoliate and limit tamarisk invasions which will further degrade riparian habitat. Researchers estimate that TLB will arrive in the Upper Gila in 1-2 years. Once TLB arrives, the vast stands of tamarisk will turn into a field of match sticks waiting to burn. Currently this landscape is inhabited by the endangered southwestern willow flycatcher (SWFL) and many migratory bird species that depend on breeding sites located in the Upper Gila. This area is one of the most productive breeding sites for SWFL remaining in Arizona. SWFL site fidelity is strong, with greater than 2/3 of individuals returning to the same site to breed each year. These changes in habitat composition and burning frequency put SWFL and other species at great risk by removing the vegetative cover that protects wildlife from predators.

GWP is working closely with a variety of public and private partners to secure the necessary funding to implement riparian restoration throughout the Gila River corridor. This proposed project is an important component of this effort. Long-term (over the next five years) adaptive management, monitoring, and maintenance are supported by GWP's organizational capacity and science-based protocols. GWP completed an ecohydrological assessment (Orr et al 2014) to determine high and medium priority sites. Permits covering Section 401 and 404 of the Clean Water Act were initially acquired for 55 acres of private land in the Gila Valley and have been re-issued for an additional 355 acres of federal and private land. Between February 11 and April 14, 2016, mechanical removal and herbicide treatments on tamarisk were successfully completed on 60 acres of critical habitat.

Our proposed project will build on these efforts by restoring 100 more acres over two years. We will contract with the Arizona Conservation Corps (AZCC), Stillwater Sciences, and Arizona Department of Forestry & Fire Management's Fort Grant Wildland Fire Crew to complete removal efforts. AZCC will provide training and skills-building to crews of underserved and at-risk youth to safely and effectively control tamarisk and revegetate with site-appropriate species. Stillwater Sciences will help develop best management practices and guide permitting and compliance. The Fort Grant Wildland Fire Crew will provide job training and working opportunities for the incarcerated to assist in mechanical tamarisk removal.

Healthier and more resilient riparian systems benefit wildlife, water resources, and Arizonans. With support from AWPF, this project will promote functioning riparian areas, increase water availability by reducing demand from dense tamarisk forests, reduce risks to landowners relating to flooding and wildfire, protect and enhance wildlife habitat, and provide a replicable example for similar efforts around the state.

Gila Watershed Partnership - Project Overview

Project: River Restoration Through Hazardous Fuels and Invasive Species Removal

Background

The Gila Watershed Partnership (GWP) was founded in 1992 to improve the condition of the Upper Gila Watershed. Since its inception, GWP has been successful in implementing over \$8 million in projects and programs to improve water quality, conserve water, improve riparian habitat, and improve the function of the river. GWP's success has, in large part, been due to the strong working relationships it has developed with state and federal agencies, community organizations, educational institutions, local governments, businesses, and local citizens. In 2014 GWP gained significant organizational capacity with the addition of a conservation-oriented staff consisting of a Restoration Horticulturalist, a Restoration Specialist, and a Program Coordinator.

The Riparian Restoration Framework for the Upper Gila River was completed in 2014, providing comprehensive, science-based guidance for restoration efforts within the river corridor. Invasive species removal and restoration of riparian areas within the watershed has long been a high priority for GWP. The invasive species of greatest concern is tamarisk (*Tamarix spp.*), or "salt-cedar". Tamarisk was introduced to the Gila Valley early in the 20th century for erosion control. It now dominates the riparian corridors and has changed the hydrologic form and function of the Gila River. Land managers and local officials are eager to eradicate it because of its association with loss of native habitat and increased surface soil salinity in an area already plagued with high salinity.

Tamarisk presents a significant threat to wildlife including our threatened and endangered species. The primary threat to the endangered southwestern willow flycatcher (SWFL) is the loss, modification, and fragmentation of primary breeding habitat. Threats of defoliation by the tamarisk leaf beetle (*Diorhabda spp.* – henceforth "TLB") will further exacerbate this issue. River channelization, losses of tall overstory species (e.g. cottonwood), and habitat fragmentation have led to the listing of the western yellow-billed cuckoo as threatened. By removing invasive tamarisk, natural stream function may be restored by allowing waters to flow across the floodplain, rather than confining waters and continuing to incise the river channel. Tamarisk forests increase roughness in the floodplain, pushing water out from the river channel during high flow events and keeping it from re-entering causing flooding issues in adjacent lands. In comparison, native riparian forests are less dense and allow high flows to pass through the floodplain unimpeded. Removing tamarisk also helps to remove great amounts of hazardous fuels from a system not adapted to frequent fires. Once we establish native riparian vegetation on our project sites, they will act as propagule islands for neighboring and downstream areas, linking the restoration sites together through passive revegetation, rejoining previously fragmented critical habitat, and allowing for system recovery after the TLB colonize our river.

Goals

For riparian restoration in the Upper Gila Watershed, GWP believes that there are synergistic ecologic, economic, social, and management goals that can simultaneously benefit the environment and the community. Watershed-wide riparian restoration is viewed by GWP as a comprehensive approach to improve the overall quality of the environmental resources in the Upper Gila River system. This includes enhancing water quality and quantity, and improving the functioning of the riparian zone to meet the societal and environmental needs of the area.

The primary, direct goal of this project is to control invasive and exotic species that have degraded the quality and quantity of critical habitat and water resources on 100 acres in the Gila River riparian corridor. Control measures will include mechanical removal of tamarisk and herbicide treatments. Riparian restoration of these treated areas will include planting with native, less water-intensive plant

communities. Secondary, indirect goals of the project include increasing employment opportunities for youth and contractors in the Upper Gila Watershed, mitigating against risks from wildfires, educating the community on watershed issues, improving scenic value by increasing sight distance along state and county roads, and mitigating economic losses due to flooding.

Objectives

To achieve the goals for this project, the GWP will utilize a collaborative, science-based approach that incorporates the knowledge and priorities of landowners, land managers (federal, state, and local agencies), stakeholders, and scientific professionals. This interdisciplinary approach has six basic objectives:

- 1) Through mechanical methods, remove standing tamarisk biomass from 100 acres of riparian habitat to restore wildlife habitat and reduce wildfire risks.
- 2) Safely apply the appropriate herbicides to tamarisk and other exotic and invasive species to limit re-growth and secondary invasions.
- 3) Revegetate sites with native plants propagated at the Gila Native Plant Nursery. Targeted species include but are not limited to cottonwood, willow, sacaton, hackberry, and milkweed.
- 4) Contract with local businesses and other non-profits to promote community participation in restoration activities and engage at-risk or underserved Arizona youth.
- 5) Employ adaptive management practices to ensure efficient and effective implementation of reestablishing self-sustaining native riparian communities.
- 6) Share lessons learned from the project with other communities and practitioners to improve the understanding of riparian restoration in Arizona.

Statement of Problems, Causes, and Proposed Solutions

Healthy, functioning riparian areas provide critically important habitat and watershed services, including recharging groundwater, filtering runoff, moderating ambient and water temperatures, providing habitat for resident and migratory wildlife, stabilizing soils and reducing erosion. As described above, dense stands of mature tamarisk now dominate the proposed treatment sites (and the majority of the riparian areas on the Upper Gila River corridor). Salt tolerant and fire adapted, tamarisk alters soil chemistry, drastically reduces biodiversity, and its dense network of roots cause sediment aggradation over time, altering channel morphology and interfering with the natural functioning of the riparian buffer.

With the impending arrival of TLB, widespread defoliation over multiple seasons is likely to occur, converting standing tamarisk to dry biomass - increasing wildfire risk, and further degrading habitat. Therefore, it has become imperative to proactively treat tamarisk, reduce biomass, and revegetate with native plant species at prioritized restoration sites.

The GWP believes that the long-term solution to the problem is two-fold: 1) treatment and revegetation of the proposed priority riparian areas with support from AWPF and matching contributions from partners 2) treatment of additional portions of the river corridor over time, and a strong public engagement and education component made possible by our conservation staff will ensure long-term monitoring and maintenance of these sites.

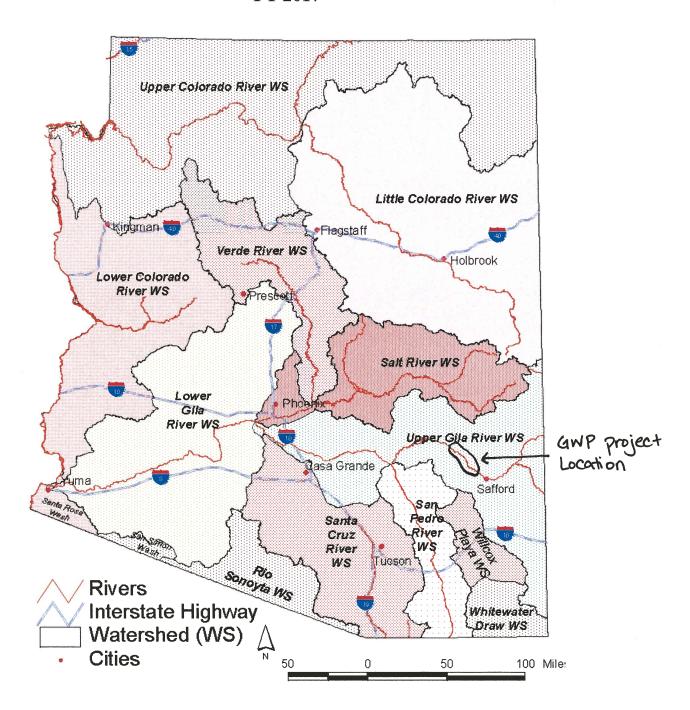
Statement of Project Years of Benefit to the Resource and General Public: 20 years +

With a 24-year history, core staff, Board, and multi-agency steering committee, we anticipate many years of project monitoring and maintenance of the riparian resource. Restored riparian buffers will result in improved water quality by reducing sediment loads from washing directly into the river, and by improving water filtration processes. Replacing dense stands of tamarisk with less-water-intensive plant communities will improve water conservation and mitigate against natural disasters. Wildlife will benefit from improved habitat, and local communities, landowners, and future generations of Arizonans will benefit from healthy, diverse, functioning riparian areas on the Gila River.

Project Location & Environmental Contaminant Information FY 2017

Project Location Information			
1. County: <u>Graham</u>	2. Section: <u>18</u>	3. Township: <u>5S</u>	4. Range: <u>24E</u>
5. Watershed: Gila			
6. 8 or 10 Digit Hydrologic Unit Co	ode (HUC): <u>H15040005</u>		
7. Name of USGS Topographic Ma	p where project area is lo	cated: Pima, Eden, Fort Tho	man, Geronimo
8. State Legislative District: <u>14</u>			
(Information available at: http://a	zredistricting.org/districtl	ocator/	
9. Land ownership of project area:	Private: Colvin, Larson,	Squire; Corporations: Freepo	rt-McMoRan Inc, Langley-
Eden Farms, ; Federal: Bureau of La	and Management.		
10. Current land use of project area:	Grazing, recreation, pers	onal use, and retired agricult	ure.
11. Size of project area (in acres): 1	<u>00</u>		
12. Stream Name: Gila River			
13. Length of stream through projec	t area: <u>~25</u> miles		
14. Miles of stream benefited: ~50	miles		**
15. Acres of riparian habitat: 100 ac		Subanand	,
		Enhanced Iaintained	
	⊠R	estored	
16. General description and/or delin		reated act of the project within the v	vatershed.
There are seven sites being impacted	d by this project, with a to	otal of 100 acres to be restored	d. These sites are all within
Graham County, adjacent to the Gi density of invasive tamarisk.	la River, and are in the rip	parian corridor. These sites w	ere selected due to the high
17. Provide directions to the project			
Each site is 10-30 miles west of Saffe from each landowner. Most sites ar	•		
others can be accessed off River Roa			i oit state tiigiiway /u,
Environmental Contaminant L			
	10.1		
Does your project site contain k contaminant(s) and enclose data			If yes, please identify the
Are there known environmental contaminant(s) and enclose data	contaminants in the proje about the location and lev	ct vicinity? YES NO vels of contaminants:	If yes, please identify the
3. Are you asking for Arizona Wat are present? YES NO	er Protection Fund monie	s to identify whether or not e	nvironmental contaminants

Arizona Watershed Map FY 2017



Title of Project: River Restoration Through Hazardous Fuels and Invasive Species Removal Location: (UTM's and Tnshp./Sect./Range) 12N 601080.2E 3649533.5N Section 18, Township 5S, Range 24E

Gila Watershed Partnership - Scope of Work 2017-2018

Project: River Restoration through Hazardous Fuels and Invasive Species Removal

Task 1: Acquire Permits, Authorizations, Clearances, and Agreements

Task Description: GWP has acquired all the necessary permits, authorizations, clearances, and agreements necessary to complete the work described in the proposal; which includes:

- 1) Clean Water Act Section 404 permit from US Army Corps of Engineers,
- 2) Arizona State Historic Preservation Office clearance,
- 3) Endangered Species Act Section 7 consultation with US Fish & Wildlife Service,
- 4) Section 401 of the Clean Water Act permit (Arizona Department of Environmental Quality),
- 5) Arizona Department of Environmental Quality Pesticide General Permit and filing of Notice of Intent,
- 6) Open Burn permit from Arizona Department of Environmental Quality, and
- 7) Access agreements between Grantee and Landowners.

Task Purpose/Objective: To comply with all local, state, and federal permit requirements, environmental laws, and obtain legal access to project areas

Deliverable Description: Copies of all approved permits, authorizations, clearances, and agreements

Responsible Personnel: Stillwater Sciences and Gila Watershed Partnership

Deliverable Due Date: Prior to any ground disturbing activities on project sites

Reimbursable Cost: \$0

Task 2: Create Implementation Plan, Monitoring Plan

Task Description: GWP staff with partner collaboration have created plans to implement the restoration project and to monitor the restoration efforts once complete.

Task Purpose/Objective: Plan for best practices for restoration implementation, plan for adaptive management through monitoring practices.

Deliverable Description: Upper Gila Riparian Restoration Plan

Responsible Personnel: Gila Watershed Partnership

Deliverable Due Date: Plan has been included in grant supporting documents on USB drive.

Reimbursable Cost: \$0

Task 3: Implement Riparian Restoration Plan

Task Description: Based upon previous studies and ongoing monitoring efforts, invasive species removal/treatment and revegetation will occur in strategic, high-potential sites. Project actions may include, but are not limited to:

- 1) Tamarisk mastication with the use of an excavator and mulching head,
- 2) Cutting of tamarisk trees/shrubs with chainsaws,
- 3) Herbicide application to cut stumps,
- 4) Herbicide foliar application to re-sprouts and secondary weeds,
- 5) Controlled pile-burning of un-masticated woody debris,
- 6) Pole-planting of native tree species (willows and cottonwoods),
- 7) Hand-planting of container stock propagated at the Gila Native Plant Nursery (bunch grasses, pollinator species, and shrubs),
- 8) Broadcast seeding of native seed mixes, and
- 9) Ensure risk management policies are followed.

Task Purpose/Objective: To control exotic and invasive species which pose fire and flood risk. Reestablish a native, self-sustaining riparian ecosystem.

Deliverable Description: Photos, maps, data, and field tours (if requested) of project implementation

sites

Responsible Personnel: Gila Watershed Partnership, Boulder Creek, Fort Grant Fire Crew, Arizona Conservation Corps.

Deliverable Due Date: The end of the second field season (anticipated: December 31, 2018)

Reimbursable Cost: \$70,739 (Includes 5% administrative costs)

Task 4: Apply Monitoring Plan

Task Description: GWP will collect data to help explain the environmental processes occurring as a result of the restoration activities. Monitoring efforts may include but are not limited to:

- 1) Monitoring piezometers to measure depth to groundwater on project sites,
- 2) Required protocol surveys for threatened and endangered species prior to, and after restoration work occurs,
- 3) Monitoring planted vegetation to track plant survival and health,
- 4) Repeat photography at designated photo points,
- 5) Monitoring for tamarisk resprouts,
- 6) Natural recruitment of native vegetation
- 7) Herbicide application records, and
- 8) Site mapping.

Task Purpose/Objective: To track and assess the success of the project

Deliverable Description: Formal reports summarizing vegetative responses and bird (SWFL & WYBC) population abundance and distribution data collected between January 2017 and December 2018

Responsible Personnel: Gila Watershed Partnership, Arizona Conservation Corps, Stillwater Sciences

Deliverable Due Date: Annually on December 31

Reimbursable Cost: \$16,936 (Includes 5% administrative costs)

Task 5: Conduct Education and Outreach Events

Task Description: To engage the public, practitioners, and the scientific community, GWP will conduct a multi-faceted education and outreach program that may include, but is not limited to:

- 1) A media campaign that reaches out to local and regional news outlets,
- 2) Participating in local events to further engrain GWP and our goals into the community ethos,
- 3) Coordinating and facilitating multiple volunteer events to encourage citizens to actively participate in conservation activities, and
- 4) Presenting lessons learned at local and regional meetings and conferences to encourage translation of tried methodology to similarly stressed riparian systems

Task Purpose/Objective: To cultivate community support for GWP, and improve the community connection to natural resources in the Upper Gila Watershed

Deliverable Description: Copies of all news media articles, powerpoint presentations, descriptions and/or photos from educational and outreach events, and summary of community volunteer participation in restoration activities

Responsible Personnel: Gila Watershed Partnership, Community

Deliverable Due Date: At the end of the proposed project period (December 31, 2018)

Reimbursable Cost: \$3,817 (includes 5% administrative costs)

Task 6: Prepare Final Report and Presentation

Task Description: GWP shall prepare and submit a comprehensive final report consistent with Arizona Water Protection Fund policies and guidelines. This report will include, but is not limited to:

- 1) A summary of project activities,
- 2) A discussion of successes and challenges faced, and

3) A conclusion relaying lessons learned

Task Purpose/Objective: To document whether project objectives were efficiently and effectively executed. This report shall include a summary of each objective outlined within this application, as well as a budgetary summary.

Deliverable Description: The final report will summarize all methods used, the outcomes of all tasks, a summary/analysis of all monitoring data, suggested amendments to the Restoration Plan, evaluation of project success in comparison to outlined objectives, and project photos. Presentation or site visit demonstrating project accomplishments.

Responsible Personnel: Gila Watershed Partnership

Deliverable Due Date: December 31, 2018

Reimbursable Cost: \$3,411 (includes 5% administrative costs)

Gila Watershed Partnership - Key Personnel

Project: River Restoration through Hazardous Fuels and Invasive Species Removal

Staff:

Kelly Fuller is the Executive Director for the Gila Watershed Partnership. She has more than a decade of conservation experience, including work for Voyagers National Park Association, The Desert Protective Council, and American Bird Conservancy. Her graduate research focused on Mary Hunter Austin, an early 20th century author who wrote about the Mojave, Sonoran, and Chihuahuan deserts. Fuller's current focus is on strengthening GWP's operational systems, thereby increasing its capacity to produce successful watershed improvement projects.

Shawn Stone is the Restoration Specialist with the Gila Watershed Partnership and is the project lead. He came to the GWP from Harris Environmental Group to lead work on the Upper Gila Riparian Restoration Project. His previous experience with restoring degraded lands in Arizona give him the skills and understanding necessary to carry out this multifaceted project. He studied Environmental Policy & Management at Ohio State University and did his graduate work at the University of Arizona in Rangeland Management and Restoration Ecology.

Rachel More-Hla provides a variety of invaluable services to the organization as Program Coordinator. Rachel has a Bachelor's degree in Wildlife Conservation and Management from the University of Arizona, and experience conducting a variety of plant and animal surveys. Her experience with wildlife is instrumental in shaping to our multi-species based approach to restoration.

Justin Johnson is the Restoration Horticulturist with the Gila Watershed Partnership. His passion for working outdoors was instilled at a young age growing up on an organic farm in South Dakota. Johnson earned a Bachelor's degree from the University of South Dakota and followed that with 4 years of conservation field work. After leading youth conservation crews on restoration projects across the country he joined the GWP in the summer of 2014. He currently manages the Gila Native Plant Nursery in partnership with Eastern Arizona College and the Bureau of Land Management.

Contractors:

Arizona Conservation Corps is a local branch of AmeriCorps and a program of Conservation Legacy. AZCC and the youth crews they recruit will be key participants in this project. AZCC is focused on connecting youth, young adults and recent era military veterans with conservation service work projects. Their programs promote personal growth, experiential learning and an ethic of natural resource stewardship while incorporating the guiding principles of community, dedication, challenge, integrity and FUN.

Stillwater Sciences specializes in managing and implementing watershed assessment and restoration planning programs. Their technical expertise includes riparian and wetland plant ecology, vegetation mapping, surveys for special-status plants and noxious weeds, and jurisdictional wetland delineation. Stillwater has been a partner in planning and permitting this project since 2012.

Boulder Creek is a local contractor in Safford, Arizona. They will be contracted to operate and transport GWP's excavator. The excavator will be used to masticate tamarisk down to stumps.

Arizona Department of Forestry & Fire Management's Fort Grant Wildland Fire Crew will be contracted to reduce hazardous fuels through chainsaw work and prescribed fires.

Detailed Budget Breakdown	ject				
Detailed Budget Breakdown				Arizona	
Task 1: Acquire Permits, Authorizations, Clearances, and Agreements				Water Protection Fund	Total Budget
I. Direct Labor Costs	Amount	Unit	Cost Per Unit	Total	
					\$0.00
		Name and Associated States			\$0.00
Personnel Subtotal		Mallow Miles		\$0.00	\$0.00 \$0.00
II. Outside Services Costs	Amount	TIm:4	Cost Per Unit		\$0.00
11. Outside Services Costs	Amount	Ouit	Cost Fer Unit	\$0	\$0
Partner Expenses Subtotal				\$0	\$0
III. Other Direct Costs	Amount	Unit	Cost Per Unit	Total	
THE OTHER DIRECT COSTS	121104110			\$0.00	\$0.00
Direct Expenses Subtotal		PERSONAL PROPERTY.		\$0.00	\$0.00
IV. Capital Outlay & Equipment Costs	Amount	Unit	Cost Per Unit	Total	
		Carlo Carlo Carlo			\$0.00
Capital Outlay & Equipment Subtotal				\$0.00	
TASK SUBTOTAL		MARKET		\$0.00	\$0.00
V. Administrative Costs	Amount	Unit	Cost Per Unit	Total	
Administrative Costs (5%)			The state of the s	\$0.00	\$0.00
Administrative Subtotal			Control of the Contro	\$0.00	\$0.00
TASK TOTAL				\$0.00	\$0.00
				Arizona	
Task 2: Create Implementation Plan, Monitoring Plan				Water	
				Protection Fund	Total Budget
I. Direct Labor Costs	Amount	Unit	Cost Per Unit	Fund	
	Amount	Unit	Cost Per Unit	Fund	\$0.00
	Amount	Unit	Cost Per Unit	Fund	\$0.00 \$0.00
	Amount	Unit	Cost Per Unit	Fund	\$0.00 \$0.00 \$0.00
I. Direct Labor Costs	Amount	Unit	Cost Per Unit	Fund	\$0.00 \$0.00 \$0.00 \$0.00
				Fund Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal	Amount		Cost Per Unit Cost Per Unit	Fund Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal				Fund Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs		Unit		Fund Total \$0.00 Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal	Amount	Unit	Cost Per Unit	Fund Total \$0.00 Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs	Amount	Unit	Cost Per Unit	Fund Total \$0.00 Total \$0.00 Total \$0.00 Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal	Amount	Unit	Cost Per Unit	Fund Total \$0.00 Total \$0.00 Total \$0.00 Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%)	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 Total \$0.00 Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%)	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 Total \$0.00 Total \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 Total \$0.00 \$0.00 Arizona	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 \$0.00 Total \$0.00 \$0.00 Arizona Water	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 Total \$0.00 \$0.00 Arizona	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
I. Direct Labor Costs Personnel Subtotal II. Outside Services Costs Partner Expenses Subtotal III. Other Direct Costs Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal	Amount Amount	Unit Unit Unit	Cost Per Unit Cost Per Unit Cost Per Unit	Fund Total \$0.00 Total \$0.00 \$0.00 Total \$0.00 \$0.00 Arizona Water Protection Fund	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TASK TOTAL				\$10,730.0U	φ32,200.U
	Strandings of the State of	a designation of		\$16,936.00	\$32,286.0
Administrative Costs (5%) Administrative Subtotal		-		\$806.00	\$1,227.0 \$1,227.0
V. Administrative Costs Administrative Costs (5%)	Amount	Unit	Cost Per Unit	Total \$806.00	¢1 227 A
TASK SUBTOTAL		TI.	Cont Do Ti to	\$16,129.00	\$31,059.00
Capital Outlay & Equipment Subtotal				\$0.00	\$0.0
					\$0.0
IV. Capital Outlay & Equipment Costs	Amount	Unit	Cost Per Unit	Total	
Direct Expenses Subtotal		Ī		\$100.00	\$200.0
Office supplies, printing, clipboards, rebar caps, flagging, ect.		Each	\$100.00	\$100.00	\$200.0
III. Other Direct Costs	Amount	Unit	Cost Per Unit	Total	
Partner Expenses Subtotal		Î		\$11,232.00	\$21,264.0
Contract Labor - Arizona Conservation Corps		Hours	\$22.08		\$17,664.0
Contract Ecologist - Stillwater Science		Hours	\$120.00		\$3,60
II. Outside Services Costs	Amount	Unit	Cost Per Unit		
Personnel Subtotal	40	Liouis	ΨΔ.7.3Τ	\$4,797.00	\$9,595.0
Restoration Horticulturist - Gila Watershed Partnership		Hours	\$29.54		\$2,364.0
Program Coordinator - Gila Watershed Partnership Restoration Interns - Gila Watershed Partnership		Hours	\$13.23	\$662.00	\$1,324.0
Restoration Specialist - Gila Watershed Partnership		Hours	\$29.54 \$29.54		\$3,544.0 \$2,364.0
		Unit	Section Sectin Section Section Section Section Section Section Section Section		\$3,544.0
I. Direct Labor Costs	Amount	Unit	Cost Per Unit	Fund	Total Budge
Task 4: Apply Monitoring Plan				Arizona Water Protection	
TASK TOTAL			177.7	\$70,739.00	\$138,618.0
Administrative Subtotal		-		\$3,369.00	\$4,752.00
Administrative Costs (5%)	Zimount	- ALAU	Joseph Out	\$3,369.00	\$4,752.0
V. Administrative Costs	Amount	Unit	Cost Per Unit		9133,003.00
TASK SUBTOTAL				\$67,370.00	\$133,865.00
Capital Outlay & Equipment Subtotal				\$4,050.00	\$0.0 \$7,180.0
Fuel Tank/Tool Box	1	Each	\$800.00	\$800.00	\$1,050.0
Restoration Equipment					\$0.0
Gila Native Plant Nursery - Plant materials	100	Plants	\$10.00	\$1,000.00	\$3,000.0
Native Plant Materials					\$0.0
Machinery Fuel		Each	\$750.00	\$750.00	\$1,000.0
Vehicle Fuel		Each	\$500.00	\$500.00	\$700.0
Vehicle and Machinery Maintenance		Each	\$800.00	\$800.00	\$1,030.0
Restoration Supplies Herbicide Supplies, hand tools, PPE	1	Each	\$200.00	\$200.00	\$400.0
IV. Capital Outlay & Equipment Costs	Amount	Unit	Cost Per Unit	1 otal	\$0.0
Direct Expenses Subtotal				\$40.00	\$80.0
Office supplies, printing, software.	2	Each	\$20.00	\$40.00	\$80.0
III. Other Direct Costs	Amount	And the Person Name of Street, or other	Cost Per Unit		000.0
Partner Expenses Subtotal				\$44,991.00	\$89,982.0
Contract Machine Operator - Boulder Creek	90	Hours	\$33.00	\$2,970.00	\$5,940.0
Contract Labor - Fort Grant Wildland Fire Crew		Hours	\$12.50	\$10,000.00	\$20,000.0
Contract Labor - Arizona Conservation Corps	1450	Hours	\$22.08	\$32,021.00	\$64,042.0
II. Outside Services Costs	Amount	Unit	Cost Per Unit	Total	
Personnel Subtotal				\$18,290.00	\$36,624.0
Restoration Horticulturist - Gila Watershed Partnership		Hours	\$29.54	\$3,249.00	\$6,543.0
Restoration Interns - Gila Watershed Partnership	400	Hours	\$13.23	\$5,292.00	\$10,584.0

Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Restoration Interns - Gila Watershed Partnership Restoration Horticulturist - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal	20 20 5 15 Amount 400 Amount 3	Hours Hours Hours Hours Hours Unit Hours Unit Each Unit	Cost Per Unit \$29.54 \$39.61 \$29.54 \$13.23 \$29.54 Cost Per Unit \$0.00 Cost Per Unit \$100.00 Cost Per Unit \$200.00 Cost Per Unit	\$443.00 \$792.00 \$591.00 \$66.00 \$443.00 \$2,335.00 Total \$0.00 \$0.00 \$300.00 \$300.00 \$1,000.00 \$1,000.00 \$3,635.00	\$1,584.00 \$1,182.00 \$132.00 \$886.00 \$4,670.00 \$5,000.00 \$5,000.00 \$300.00 \$1,200.00 \$1,200.00 \$1,170.00
Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	20 20 5 15 Amount 400 Amount 3	Hours Hours Hours Hours Unit Hours Unit Each Unit	\$39.61 \$29.54 \$13.23 \$29.54 Cost Per Unit \$0.00 Cost Per Unit \$100.00 Cost Per Unit	\$792.00 \$591.00 \$66.00 \$443.00 \$2,335.00 Total \$0.00 \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$3,817.00 Arizona Water	\$132.00 \$886.00 \$4,670.00 \$5,000.00 \$5,000.00 \$300.00 \$300.00 \$1,200.00 \$1,200.00 \$1,170.00
Program Coordinator - Gila Watershed Partnership Restoration Interns - Gila Watershed Partnership Restoration Horticulturist - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A AI AI Cother Direct Costs A Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A AI Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	20 5 15 Amount 400 Amount 3	Hours Hours Unit Hours Unit Each Unit	\$29.54 \$13.23 \$29.54 Cost Per Unit \$0.00 Cost Per Unit \$100.00 Cost Per Unit	\$591.00 \$66.00 \$443.00 \$2,355.00 Total \$0.00 \$0.00 \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$3,817.00	\$1,182.00 \$132.00 \$886.00 \$4,670.00 \$5,000.00 \$5,000.00 \$300.00 \$300.00 \$1,200.00 \$1,200.00 \$1,170.00
Restoration Interns - Gila Watershed Partnership Restoration Horticulturist - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs All Tacilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership	5 15 Amount 400 Amount 3	Hours Hours Unit Hours Unit Each Unit	\$13.23 \$29.54 Cost Per Unit \$0.00 Cost Per Unit \$100.00 Cost Per Unit	\$66.00 \$443.00 \$2,335.00 Total \$0.00 \$0.00 Total \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$3,817.00 Arizona Water	\$132.00 \$886.00 \$4,670.00 \$5,000.00 \$5,000.00 \$300.00 \$300.00 \$1,200.00 \$1,200.00 \$1,170.00
Restoration Horticulturist - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	Amount 400 Amount 3 Amount 5	Unit Hours Unit Each Unit	\$29.54 Cost Per Unit \$0.00 Cost Per Unit \$100.00 Cost Per Unit \$200.00	\$443.00 \$2,335.00 Total \$0.00 \$0.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00	\$886.00 \$4,670.00 \$5,000.00 \$5,000.00 \$300.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,470.00
Personnel Subtotal II. Outside Services Costs Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs Admini	Amount 3 Amount 5	Unit Hours Unit Each Unit	Cost Per Unit \$0.00 Cost Per Unit \$100.00 Cost Per Unit	\$2,335.00 Total \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$4,670.00 \$5,000.00 \$5,000.00 \$300.00 \$0.00 \$1,200.00 \$1,200.00 \$1,170.00
II. Outside Services Costs Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	Amount 3 Amount 5	Unit Each Unit	\$0.00 Cost Per Unit \$100.00 Cost Per Unit \$200.00	Total \$0.00 \$0.00 Total \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 Total \$182.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00	\$5,000.00 \$5,000.00 \$300.00 \$300.00 \$1,200.00 \$1,200.00 \$11,170.00
Community Volunteers (In-Kind) Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	Amount 3 Amount 5	Unit Each Unit	\$0.00 Cost Per Unit \$100.00 Cost Per Unit \$200.00	\$0.00 \$0.00 Total \$300.00 \$300.00 Total \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00	\$5,000.00 \$300.00 \$0.00 \$1,200.00 \$1,200.00 \$11,170.00
Partner Expenses Subtotal III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs Administrative Costs Administrative Subtotal III. Other Direct Costs Administrative Costs Administrative Subtotal III. Other Direct Costs Administrative Costs Administrativ	Amount 3 Amount 5	Unit Each Unit	Cost Per Unit \$100.00 Cost Per Unit \$200.00	\$0.00 Total \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$5,000.00 \$300.00 \$0.00 \$1,200.00 \$1,200.00 \$11,170.00
III. Other Direct Costs Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs Administrative Subtotal III. Other Direct Costs Administrative Costs Adminis	Amount 5	Each Unit Each	\$100.00 Cost Per Unit \$200.00	Total \$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$300.00 \$300.00 \$0.00 \$1,200.00 \$1,200.00 \$11,170.00
Facilities rentals, marketing materials, printing, conference & event materials. Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Subtotal III. Other Direct Costs Administrative Subtotal III. Other Direct Costs	Amount 5	Each Unit Each	\$100.00 Cost Per Unit \$200.00	\$300.00 \$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$300.00 \$0.00 \$1,200.00 \$1,200.00 \$11,170.00 \$374.00
Direct Expenses Subtotal IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs	Amount 5	Unit Each	Cost Per Unit \$200.00	\$300.00 Total \$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$300.00 \$0.00 \$1,200.00 \$1,200.00 \$11,170.00 \$374.00
IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	5	Each	\$200.00	\$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$0.00 \$1,200.00 \$1,200.00 \$11,170.00 \$374.00
IV. Capital Outlay & Equipment Costs Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	5	Each	\$200.00	\$1,000.00 \$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$1,200.00 \$1,200.00 \$11,170.00 \$374.00 \$374.00
Travel Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	5	Each		\$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$1,200.00 \$1,200.00 \$11,170.00 \$374.00 \$374.00
Mileage & per diem for outreach events, conferences, and project meetings. Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs	and with the state			\$1,000.00 \$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$1,200.00 \$11,170.00 \$374.00 \$374.00
Capital Outlay & Equipment Subtotal TASK SUBTOTAL V. Administrative Costs Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Presonnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs	Amount	Unit	Cost Per Unit	\$3,635.00 Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$374.00 \$37 4.0 0
TASK SUBTOTAL V. Administrative Costs Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Presonnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs Administrative Costs	Amount	Unit	Cost Per Unit	Total \$182.00 \$182.00 \$3,817.00 Arizona Water	\$374.00 \$ 374.0 0
Administrative Costs (5%) Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs All All III. Other Direct Costs	Amount	Unit	Cost Per Unit	\$182.00 \$182.00 \$3,817.00 Arizona Water	\$374.00 \$37 4.0 0
Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A				\$182.00 \$3,817.00 Arizona Water	\$374.00 \$374.00 \$11,545.00
Administrative Subtotal TASK TOTAL Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A				\$3,817.00 Arizona Water	
Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A				Arizona Water	\$11,545.00
Task 6: Prepare Final Report I. Direct Labor Costs Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A				Water	
Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A				Fund	Total Budge
Restoration Specialist - Gila Watershed Partnership Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	Amount	Unit	Cost Per Unit	Total	
Executive Director - Gila Watershed Partnership Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A		Hours	\$29.54		\$590.00
Program Coordinator - Gila Watershed Partnership Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	5	Hours	\$39.61	\$198.00	\$396.00
Personnel Subtotal II. Outside Services Costs Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A	10	Hours	\$29.54	\$295.00	\$590.00
Contract Ecologist - Stillwater Science Partner Expenses Subtotal III. Other Direct Costs A		-		\$789.00	\$1,577.00
Partner Expenses Subtotal III. Other Direct Costs A	Amount	Unit	Cost Per Unit	Total	
Partner Expenses Subtotal III. Other Direct Costs A		Hours	\$120.00		\$3,600.00
III. Other Direct Costs		DOTT MANAGEMENT AND STREET		\$2,400	\$3,600
Office supplies, postage, printing, ect.	Amount	Unit	Cost Per Unit	Total	
		Each	\$20.00		\$120.00
Direct Expenses Subtotal				\$60.00	\$120.00
l	Amount	Unit	Cost Per Unit	Total	
Restoration Equipment		Decision to partic			\$0.00
					\$0.00
Capital Outlay & Equipment Subtotal					\$0.00
TASK SUBTOTAL		Jan Cross		\$3,249.00	\$5,297.00
V. Administrative Costs A	Amount	Unit	Cost Per Unit		
Administrative Costs (5%)				\$162.00	\$367.0
Administrative Subtotal				\$162.00	\$367.0
TASK TOTAL				\$3,411.00	\$5,664.0
TOTAL AWPF REQUEST					\$94,90

Datailad Budgat Resoldown	GI	Olia vilparian avestoration a roject					Detailed Ma	Detailed Match Breakdown			
הבימורת החולבר הז בשמחה וו			Arizona				1	Bureau of			Request %
Task 1: Acquire Permits, Authorizations, Clearances, and Agreements			Water Protection Fund	Walton Family Foundation	USFWS - Partners Program	Arizona Conservation Corps	Grant Fire Crew	Land Managemen t	Communit y In-Kind	Total Budget	Total Budget
I, Direct Labor Costs	Amount Unit	Cost Per Unit Total	Total							\$0.00	
Personnel Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#D1V/0!
II. Outside Services Costs	Amount Unit	Cost Per Unit Total									
Partner Expenses Subtotal			\$ 50 \$ 50	\$U	S/O	\$0	\$0	80	80	9.8	#DIV/U!
III. Other Direct Costs	Amount Unit	Cost Per Unit Total								\$0.00	
Direct Expenses Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
IV. Capital Outlay & Equipment Costs	Amount Unit	Cost Per Unit Total	Total							\$0.00	
Capital Outlay & Equipment Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	dimention	\$0.00	\$0.00		#D1V/0!
TASK SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	#DIV/O!
V. Administrative Costs	Amount Unit	Cost Per Unit Total								60.00	
Administrative Costs (5%)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	:0/AIG#
Administrative Subtotal			\$0.00	50.00	\$0.00	\$0.00		\$0.00	80.00	\$0.00	#DIV/0!
Task 2: Create Implementation Plan, Monitoring Plan			Arizona Water Protection Fund	Walton Family Foundation	USFWS - Partners Program	Arizona Conservation Corps	Fort Grant Fire Crew	Bureau of Land Managemen t	Communit y In-Kind	Total Budget	Request % Of Total Budget
I. Direct Labor Costs	Amount Unit	Cost Per Unit	To							2000	
						Antiquiment of the fact of the				\$0.00 \$0.00 \$0.00	
Personnel Subtotal	POTENTIAL DISTRIBUTION OF THE PROPERTY OF T	RESP. CERTAIN CONTRACTOR OF THE PROPERTY OF TH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/U!
II. Outside Services Costs	Amount Unit	Cost Per Unit Total	Total							\$0.00	
Partner Expenses Subtotal	Properties	ACTION OF THE PERSON OF T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/U!
III. Other Direct Costs	Amount Unit	Cost Per Unit Total	Total \$0.00							\$0.00	
Direct Expenses Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/U!
IV. Capital Outlay & Equipment Costs	Amount Unit	Cost Per Unit Total	Total							\$0.00	
Canifal Outlay & Fauinment Subtotal	The state of the s	A CONTRACTOR OF THE CONTRACTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/U!
TASK SUBTOTAL		Number	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0:
V. Administrative Costs	Amount Unit	Cost Per Unit Total	1000							40000	
Administrative Costs (5%)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/U
TACK TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

and the second s	\$200.00	Shirmshougher days	Christmann - Canana instrument	STREET, SECTION OF SECTION STREET, SECTION STREET, SECTION SEC		\$100.00		0 \$100.00	\$100.00			Office supplies, printing, clipboards, rebar caps, flagging, ect.
								t Total	Cost Per Unit	Amount Unit	Атош	III. Other Direct Costs
34.04.70	321,204.00	30.00	30.00	\$0.00	38,832.00	30.00	\$1,200.00	\$11,232.00				Partner Expenses Subtotal
VALA LY	\$1,004 100,11¢	Charles	-	-	-	000000000000000000000000000000000000000	\$0		\$22.08	0 Hours	400	Contract Labor - Arizona Conservation Corps
Becommon Annietolyment Common	\$17.664			chia programma, speciment typical	90000	THE PROPERTY OF THE PARTY OF TH	\$1,200.00	Г	\$120.00	20 Hours	2	Contract Ecologist - Stillwater Science
The second second	63 600 00						2000	t Total	Cost Per Unit Total		Amour	II. Outside Services Costs
	September 1 and September 1			-		Service Servic	02,000	94,777.00		1		Personnel Subtotal
50.00%	\$9.595.00	80.00	\$1,162.00	40 B	W 08		\$0.00	T	\$29.54	40 Hours	4	Restoration Horticulturist - Gila Watershed Partnership
	\$2,364,00	NE SEZURIONATION CONTRACTOR DE LA CONTRA	\$1 182 00	42 November 2012 and a find of the	probability of the strategic probability of the strategic	and the second second second		Т	\$20.64 C7.C1¢	SINOLI OC		Restoration Interns - Gila Watershed Partnership
STATE STANSFORM	\$1 324 00	despecial administry transfer system broaders	2662 00				\$1,	6	\$12.22	40 Hours	Amateument properties and a second	Program Coordinator - Gila Watershed Partnership
Section of the sectio	\$2,364.00	A polycometage chain yellocidada		and the state of t			\$1,772.00	T	\$29.54	60 Hours	0	Restoration Specialist - Gila Watershed Partnership
	63 544 00						277000	To	Cost Per Unit	Aug.	Amour	I. Direct Labor Costs
Request % Of Total Budget	Total Budget	Communit y In-Kind	Bureau of Land Managemen t	Fort Grant Fire Crew	Arizona Conservation Corps	USFWS - Partners Program	Walton Family Foundation	Arizona Water Protection Fund				Task 4: Apply Monitoring Plan
07.00010	#120010.00	30.00	30,300.00	30,000.00	304,021,00	y 38,505.00	310,/6/.00	\$/0,/39.00				TASK TOTAL
51.03%	\$138.618.00	\$0.00	88 586 00		1	9	N	670 720 00	ASSESSMENT AND ASSESSMENT	-	Contraction of the Contraction o	CATEST BEACH CONCRETE
70.88%	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00		\$979.00	\$3,369.00	Uninderstation of the second second	-	Collision of Colli	Administrative Subtotal
	\$4,752.00					\$405.00	\$979.00	\$3.3	Cost a or Car	_	, amount	Administrative Costs
									Cost Par linit	Amount IInit	Amount Amount	A A SUBTULAL
50.33%	\$133,865.00	\$0.00	\$8,586.00	\$8,000.00	\$32,021.00	7	\$9,788.00	\$67.370.00				TE CHENTY OF LYBERTHETH SHOWEN
56.41%	\$7,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,130.00	\$0.00	\$4,050.00	PRINCIPAL DESCRIPTION OF THE PRINCIPAL DESCRI			Capital Outlay & Fauisment Subtotal
effective and a second	\$0.00					\$250.00	postalent powerters room	\$800.00	\$800.00	1 Each		Fuel Tank/Tool Box
polyment from a manufacture to	\$0.00			Characteristical September 193	uminoch studiositzien ensieht in ensiehten ensieht en ensiehten en		WESTACHOODS STOCK					Restoration Equipment
	\$3,000.00			THE PROPERTY OF THE PROPERTY O		\$2,000.00		\$1,000.00	\$10.00	100 Plants	10	Gila Native Plant Nursery - Plant materials
	\$0.00	The Control of the Co	Principles/principle hacman recipies	ACOMINATE AND ACOMING ACOM								Native Plant Materials
	\$1,000.00					\$250.00		\$750.00	\$750.00	1 Each	emerge de la company de la com	Machinery Fuel
National description of the control	\$700.00					\$200.00		\$500.00	\$500.00	1 Each	APPENDENT OF THE PROPERTY OF T	Vehicle Fuel
	\$1,030.00					\$230.00			\$800.00	1 Each	Official and Commission Commissio	Vehicle and Machinery Maintenance
	\$400.00				Chromaticingiagioninipodiament	\$200.00	Several meta and a constitution of the	\$200.00	\$200.00	1 Each	Personal designation of the Control	Herbicide Supplies, hand tools, PPE
	\$0.00					Martin Control of the	Appropriate the second second			-		Restoration Sunnites
				The second second			The second second second	t Total	Cost Per Unit Total	Amount Unit	Amour	IV. Canital Outlay & Equipment Costs
50.00%	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Designation of the last		establishes and property of the controlled			Direct Expenses Subtotal
	\$80.00			The state of the s	ATTACHED BY COLUMN TO SERVICE		\$40.00	\$40.00	\$20.00	2 Each	Amoun	Office supplies printing software.
The second second second		The second second second	40000	40,000,000		100	00:00		Carl Bar Hair	-		Partner Expenses Subtotal
50.00%	XX9.9X2.00	Second	SI ON	SX CHEEN	847 H71 III	\$2,770.00	\$0.00	T	\$33.00	Smort or	promotesta estados est	Contract Machine Operator - Boulder Creek
And Control of the Co	\$5,000.00		physician fright physician phosping	\$0,000.00		1	\$0.00	6	\$12.50	800 Hours	80	Contract Labor - Fort Grant Wildland Fire Crew
HETP-GREEN CHECKSCHOOL BETT GREEN CHECKSCHOOL	00,000,000			000 00	\$32,021.00	T	\$0.00	1	\$22.08	1450 Hours	145	Contract Labor - Arizona Conservation Corps
	264 043 00						-	H	Cost Per Unit	-	Amoun	II. Outside Services Costs
47.74/0	330,024.00	30.00	30,300.00	30.00	30.00	30.00	39,748.00	318,290.00	Management of the state of the			Personnel Subtotal
70 UAU.	\$6,545.00	60.00	-	-	THE REPORT OF THE PERSON	The second	\$0.00	·	\$29.54	110 Hours	11	Restoration Horticulturist - Gila Watershed Partnership
	\$10,584.00		\$5,292.00	Several state Secretaring special	Section of the sectio	on Contraction of	\$0.00		\$13.23	400 Hours	40	Restoration Interns - Gila Watershed Partnership
National Amelian Section (Section)	\$0,498.00		\$0.00		resurchment it you're many become	- Control Control	\$3,249.00	Г	\$29.54	110 Hours	- 11	Program Coordinator - Gila Watershed Partnership
The state of the s	\$12,998.00		\$0.00	Prioritie forsibility connections are supply and the supply and th	Maximily Operation system objects and the		\$6,499.00	Γ	\$29.54	220 Hours	22	Restoration Specialist - Gila Watershed Partnership
	12 000							T	Cost Per Unit	Service Services	Атопр	L Direct Labor Costs
Budget		In-Kind	Managemen t	V	Conservation Corps	Partners Program	Foundation	Protection Fund				Task 3: Implement Riparian Restoration Plan
or Or	Total Rudget	Communit	Land	Fort	Arizona	USFWS-	Walton	Water				
Request %			Bureau of		Separation of the separate sep		The state of the s	Arizona	The state of the s			

Cosse Coss	Direct Expenses Subtotal		WCVentrion() canda retreamfol (en/colon) in	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	20.00%
State Stat	IV. Capital Outlay & Equipment Costs	Amount Unit	Cost Per Unit	Total							\$0.00	
	anital Outlay & Favinment Subtatal		A CONTRACTOR OF THE PROPERTY O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Amount Unit Cost Per Unit Total S805.070 S105.00 S805.00 S105.00 S88822.00 S0.00 S1,844.00 S0.00 S1,227.00 S1,22	TASK SUBTOTAL		tural.	\$16,129.00	\$4,154.00	\$100.00	\$8,832.00	\$0.00	\$1,844.00	\$0.00	\$31,059.00	51.93%
Second S	. Administrative Costs	Amount Unit	Cost Per Unit	Total								
Subject Subj	Administrative Costs (5%)			\$806.00	\$415.00	\$5.00			0.44 AM	- TAN AND	\$1,227.00	L 37
Amount Unit Cost Per Unit Total Sum	Administrative Subtotal			\$806,00	\$415.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227.00	65./
Artzona Walton USFWS Artzona Fort Land Communit Total Budget Frontection Family Partners Consequence Corps Frontection Family Partners Corps Frontection Family F	TASK TOTAL			\$16,936.00	\$4,569.00	\$105.00	\$8,832.00	\$0.00	\$1,844.00	\$0.00	\$32,286.00	52.4
Amount Unit Cont Per Unit Total Size S						Arrest and the second s						Annual Anticological Periods
Princetion Pri				Arizona Water	Walton	USFWS-	Arizona	Fort	Bureau of Land	-		Request %
Amount Unit Cost Per Unit Total S443.00 S0.00 S1,920.00	Task 5: Conduct Education and Outreach Events				Family Foundation		Conservation Corps		Managemen t		Total Budget	Tota Budge
15 Hours \$29.54 \$443.00 \$4	Direct Labor Costs	Amount Unit	Cost Per Unit	Total								
20 Hours \$29.61 \$792.00 \$5792.00 \$5792.00 \$51,524.00 \$	estoration Specialist - Gila Watershed Partnership	15 Hours	\$29.54	\$443.00	\$443.00	\$0.00					\$886.00	mentur perfectorities.
20 Hours \$13.23 \$591.00 \$591.00 \$91.00 \$11.82.00 \$11	xecutive Director - Gila Watershed Partnership	20 Hours	\$39.61	\$792.00	\$792.00			deque suit surrir e service	VIIII/WIIII-CONLINED-MOMINION	a contribution and a second and	\$1,584.00	elicitorio de la constitución de
Shours Shours School Section	ogram Coordinator - Gila Watershed Partnership	20 Hours	\$29.54	\$591.00	\$591.00			Nacida de la composition della			\$1,182.00	arterial formation and an arterial and arter
Amount Unit Cost Per Unit Total S1,00,00	Restoration Interns - Gila Watershed Partnership	5 Hours	\$13.23	\$66.00	\$0.00		METATOR STREET, STREET	STUDY-COST INDEXESSOR CONTRACT	\$443.00		\$886.00	
Amount Unit Cost Per Unit Total SULUU SUUU SULUU SUUU SUU	esconnel Subtatal		And the second s	\$2,335.00	\$1,826.00	\$0.00	\$0.00	\$0.00	\$509.00	\$0.00	\$4,670.00	50.0
Annount Unit	. Outside Services Costs	Amount Unit		Total								
Amount Unit Cost Per Unit Total SU.00 SU	ommunity Volunteers (In-Kind)	400 Hours	\$0.00	\$0.00						\$5,000.00	\$5,000.00	
Second S	Partner Expenses Subtotal			\$0.00	\$0.00	30.00	\$0.00	30.00	30.00	30,000.00	35,000.00	0.0
Striction Several Handler Striction	III. Other Direct Costs	Amount Unit	Cost Per Unit	Total 00 00							\$300.00	
Amount Unit Cost Per Unit Total S.200.00	rect Evnenses Suhlatal		A CONTRACTOR OF THE CONTRACTOR	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	100.0
Seach S200.00 S1,000.00 S0.00 S200.00 S0.00 S0.00 S1,200.00	. Capital Outlay & Equipment Costs	Amount Unit	Cost Per Unit	Total								
Stack Stac	Travel							Section of the sectio	APACIONADO MINIMADAMENTO REPO	and antipress his femilians and a	\$0.00	HIDODONOMINION DEL
Amount Unit Cost Per Unit Total S295.00	Mileage & per diem for outreach events, conferences, and project meetings.		\$200.00	\$1,000.00	\$0.00	\$200.00	CI III		S1 (H)	SI IN	\$1,200.00	X
Amount Unit Cost Per Unit Total Scoon	pital Outlay & Equipment Subtotal			\$1,000.00	\$1.826.00	\$200.00	\$0.00	\$0.00	\$509.00	\$5.000.00	\$11.170.00	32.5
Amount Unit Cost Per Unit Total Cost Per Unit Total Cost Per Unit Total Amount Unit Cost Per Unit Total S29.500 S295.00 S29	SA SUBIUIAL	L										The state of the s
S182,00 S183,00 S10,00 S0,00 S0,00 S509,00	Administrative Costs		Cost Per Unit	Total	\$183.00	\$10.00					\$374.00	
Arizona Watter Walton Watter Walton Watter Walton Watter Protection Family Partners Conservation Fire Crew t In-Kind S295.00 S396.00 S11,545.00	ministrative Costs (270)			\$182.00	\$183.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	48.5
Arizona Walton Fort Land Communit Total Budget Total S295.00 S295.0	MUNISTRUIVE SHOROMI			\$3,817.00	\$2,009.00	\$210.00	\$0.00	\$0.00	\$509.00	\$5,000.00	\$11,545.00	33.06%
Amount Unit Cost Per Unit Total S295.00										Actividad de l'actividad de la company de la		
Amount Unit Cost Per Unit Total \$295.00 \$295.00 \$396.00	sk 6: Prepare Final Report				Walton Family Foundation		Arizona Conservation Corps	Fort Grant Fire Crew	Bureau ot Land Managemen t		Total Budget	Kequest % Of Total Budget
10 Hours \$29.54 \$295.00 \$295.00 \$396.00 \$396.00 \$396.00 \$198.00 \$198.00 \$198.00 \$295.0	hirect Labor Costs	Amount Unit	Cost Per Unit	Total								
5 Hours \$39.61 \$198.00 \$198.00 \$396.00 \$396.00 \$396.00 \$396.00 \$295.00 \$295.00 \$295.00 \$295.00 \$396.00	storation Specialist - Gila Watershed Partnership	10 Hours	\$29.54	\$295.00	\$295.00				omenanterior de la resulta de la companya del companya del companya de la company		\$590.00	
Amount Unit Cost Per Unit Total \$1,200 \$1,200 \$1,200 \$1,200 \$0.00 \$0.00 \$0.00 \$1,577,00 ence Amount Unit Cost Per Unit Total \$1,200 \$1,200 \$1,200 \$3,600	Executive Director - Gila Watershed Partnership	5 Hours	\$39.61	\$198.00	\$198.00			ACCIDING AND DISCOVERY STATES	RESIDENCE AND CONTRACTOR OF THE PROPERTY OF TH	edictrios(Caperdometroscape)	\$396.00	Name and Address of the Owner, where the Owner, which is the Owner, which is the Owner, where the Owner, which is the Owner,
Amount Unit Cost Per Unit Total 20 Hours \$120.00 \$2,400 \$1,200 \$0 Amount Unit Cost Per Unit Total 520.00 \$60.00 \$60.00 \$60.00 \$120.00	ogram Coordinator - Gila Watershed Partnership	SINOLI OI	\$27.34	\$7x9.00	\$7 XX.00	SELEC	S0.00	S0.00	S0.00	\$0.00	\$1.577.00	50.0
Amount Unit Cost Per Unit Total \$3,600 ence \$120.00 \$2,400 \$1,200 \$0 \$0 \$0 \$0 \$5,600 \$2,400 \$3,600 \$	rsonnel Subtotal			\$700.00	\$700.00	90,00	90.00	90.00	90:00	4000	# 1907 Tool	Service of the latest deposits the latest deposits of the latest deposits deposits of the latest deposits deposits deposits deposits deposits deposits deposits
ence 20 Hours \$120.00 \$2,400 \$1,200 \$0 \$0 \$0 \$5,000 Amount Unit Cost Per Unit Total \$2,400 \$1,200 \$0 \$0 \$0 \$3,600 \$120.00 \$1,20	II. Outside Services Costs	Amount Unit	Cost Per Unit	Total							62 600	
Amount Unit Cost Per Unit Total School School School Standard	ter	20 Hours	\$120.00	\$2,400	\$1,200	III Secure consequences	VII			2	\$3,000	66.6
Amour One Cos Per Unit Just 1 Section 1 Sectio	rtner Expenses Subtotal			34,400	\$1,200	40	60		90		90,000	
	Office supplies postage printing ect	Amount Out	\$20.00	\$60.00	\$60.00						\$120.00	

Direct Expenses Subtotal	the contraction of the second contraction of	360	\$60.00	SU.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	50.00%
IV. Capital Outlay & Equipment Costs	Amount Unit	Amount Unit Cost Per Unit Total								
Restoration Equipment			The state of the s	And the Constitution of th	The second secon				\$0.00	
	CONTRACTOR OF THE PROPERTY OF		- Charles and the Control of the Con	nai nitra et nouve unication que de la constante de la constan	MACHINE REQUIRE CHIEF WAS ARRESTED	Contract of the contract of th			\$0.00	
Capital Outlay & Equipment Subtotal	santo a to property depend agraemed agraeme de service		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0:
TASK SUBTOTAL		\$3,249	\$3,249.00 \$2,048.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$5,297.00	61.34%
V. Administrative Costs	Amount Unit	Amount Unit Cost Per Unit Total								
Administrative Costs (5%)		\$162.00	2.00 \$205.00	0					\$367.00	
Administrative Subtotal		\$162.00	2.00 \$205.00		\$0.00	\$0.00	\$0.00	\$0.00	\$367.00	-
TASK TOTAL		\$3,411	\$3,411.00 \$2,253.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,664.00	60.23%
				,,,,,,,,,,,			arreco	NAME OF THE PARTY OF		
			11.	STATE OF THE PARTY.		Fort	Bureau of	Communit		Request %
			Family	Partners	Conservation Grant	Grant	Managemen v		Total Budget	
TOTAL AWPF REQUEST		\$94,903	H		Corps	Corps Fire Crew	1	In-Kind		Budget
Match Totals			\$19,598.0	\$19,598.00 \$8,820.00		\$8,000.00	\$10,939.00	\$5,000.00	\$40,853.00 \$8,000.00 \$10,939.00 \$5,000.00 \$188,113.00 50.45%	50.45%

Gila Watershed Partnership - Narrative for Access Permission

Project: River Restoration through Hazardous Fuels and Invasive Species Removal

The GWP has a long history of productive collaboration with local landowners. In this phase of the project, additional landowners and their properties will be incorporated into the restoration effort. Starting with the ecohydrological assessment, high potential sites were targeted. These sites were then cross-referenced with parcel data acquired from the Graham County Assessor's Office to determine land ownership.

Landowners have been contacted, and the properties identified by the project maps represent sites where landowners have verbally agreed to participate. Formal, written landowner agreements allowing the GWP to access, treat, monitor, and maintain project sites will be provided to the grantor prior to any restoration work at these sites. Appropriate legal documents showing the title of the targeted property in the name of the collaborating landowner will be attached to the landowner agreement.

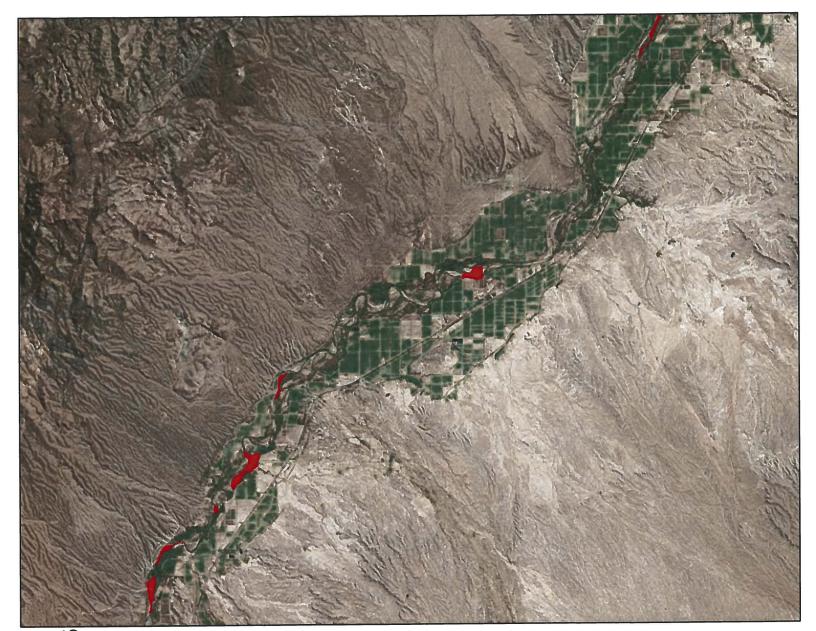
Site Code	Landownership	Access Status
R3	Ron Squire	Signed Agreement
-	Gila Valley Irrigation District	Signed Agreement
R4	Bureau of Land Management	Verbal Agreement Signed Agreement in process
R8	Freeport-McMoRan Inc.	Signed Agreement
R9	Langley Eden Farms	Verbal Agreement Signed Agreement in process
R11	Freeport-McMoRan Inc.	Signed Agreement
R14	Freeport-McMoRan Inc.	Signed Agreement
R18S	Freeport-McMoRan Inc.	Signed Agreement

GWP Restoration Sites

Site Name	Treatment Area (Acres)	River Miles
R3	13	0.88
R4	20	0.86
R8	5	0.22
R9	15	1.07
R11	12	0.66
R14	18	1.07
R18 South	17	1.12







Site Name: R18 South

Planned Treatment Acres: 17

River Miles: 1.12

Land Ownership:

FREEPORT MCMORAN, INC.







Planned Treatment Acres: 18

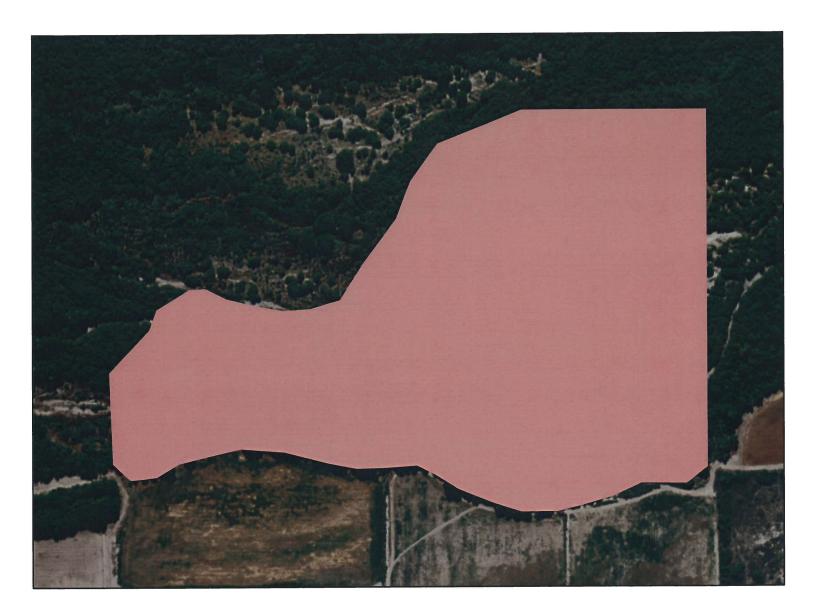
River Miles: 1.07

Land Ownership:

FREEPORT MCMORAN, INC.







Planned Treatment Acres: 12

River Miles: 0.66

Land Ownership:

FREEPORT MCMORAN, INC.







Planned Treatment Acres: 1

River Miles: 1.07

Land Ownership:

BUREAU OF LAND MANAGEMENT

FREEPORT MCMORAN, INC.

LANGLEY EDEN FARMS LLC







Planned Treatment Acres: 5

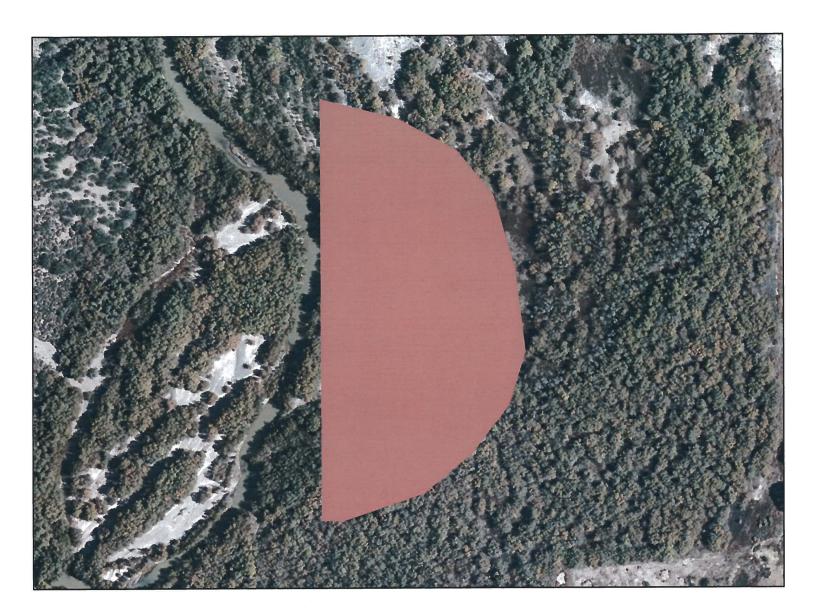
River Miles: 0.22

Land Ownership:

BUREAU OF LAND MANAGEMENT FREEPORT MCMORAN, INC.







Planned Treatment Acres: 2

River Miles: 0.86

Land Ownership:

BUREAU OF LAND MANAGEMENT







Planned Treatment Acres: 1

River Miles: 0.88

Land Ownership:

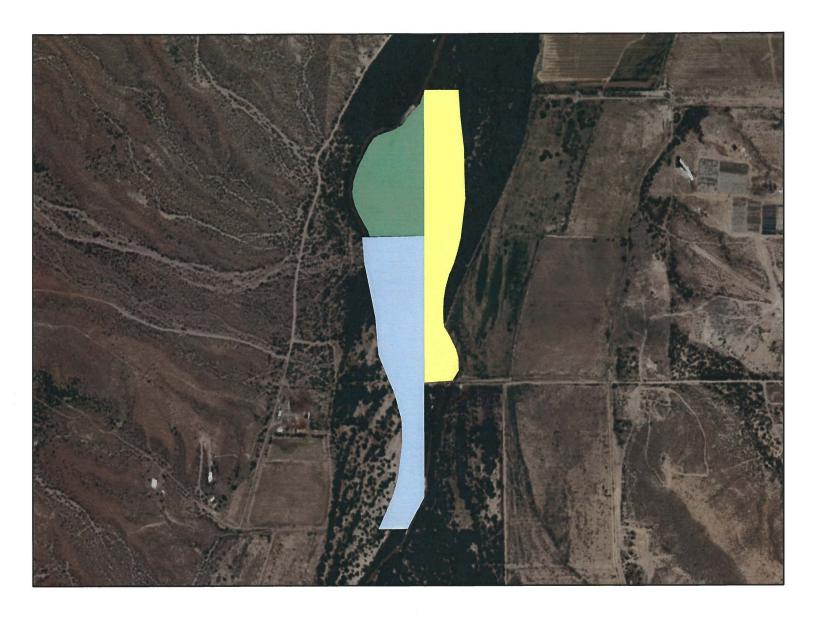
BUREAU OF LAND MANAGEMENT

GILA VALLEY IRRIGATION DISTRICT

SQUIRE RONALD PATRICK & MARY ELLA









United States Department of the Interior BUREAU OF LAND MANAGEMENT

TAKE PRIDE

Safford Field Office 711 14th Avenue Safford, Arizona 85546 (928) 348-4470

September 28, 2016

Arizona Water Protection Fund 3550 North Central Avenue Phoenix, Arizona 85012

RE: FY 2017 Grant Application

Dear Grant Review Committee,

The Bureau of Land Management (BLM), Safford Field Office, has worked with the Gila Watershed Partnership for over 20 years to improve riparian management in the Gila Valley. Please accept this letter of support and commitment for the Gila Watershed Partnership's and their application for funding for their River Restoration Through Hazardous Fuels and Invasive Species Removal project. The Gila Watershed Partnership brings a wealth of natural resource management expertise and strong ties to Gila Watershed communities and landowners. The BLM will continue to support the project goals and objectives, and are confident that the Gila Watershed Partnership will be successful in their efforts at conserving wildlife habitat and water resources.

The BLM Safford Field Office has had a long and productive relationship with the Gila Watershed Partnership, working together on watershed improvement and community involvement projects. The project goals include improving regional and community awareness and appreciation of the rich ecological diversity in the Gila Watershed region. This effort will not only improve habitat for threatened and endangered species, but improve project and management efficiencies by working by working across landownership boundaries.

Sincerely,

Jeff Conn

Natural Resource Specialist

Tamarisk Coalition. *Restore. Connect. Innovate.*Advancing the restoration of riparian lands through collaboration, education, and technical assistance. www.tamariskcoalition.org FEIN 27-0007315

October 6, 2016

Arizona Water Protection Fund 3550 North Central Avenue Phoenix, Arizona 85012

RE:

FY 2017 Grant Application

Dear Grant Review Committee,

The Tamarisk Coalition (TC) is a non-profit organization whose mission it is to advance the restoration of riparian lands through collaboration, education and technical assistance. TC has partnered with the Gila Watershed Partnership (GWP) for a number of years to provide support in the technical aspects of riparian restoration and invasive plant management, and to assist the partnership in identifying and obtaining additional funding opportunities to support the on-the-ground work.

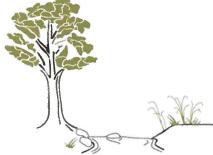
TC is pleased to provide this letter of support and commitment for the Gila Watershed Partnership and their application for funding for their *River Restoration Through Hazardous Fuels and Invasive Species Removal* project. The Gila watershed has special ecological characteristics that would greatly benefit from the proposed project. Diminishing invasive species and reducing fuel loads from the wetland and riparian zones and increasing native species viability will accomplish several goals including: 1) enhanced habitat for federally listed threatened and endangered species, 2) improved wildlife habitat, 3) improved ecological function, and 4) improving regional and community awareness and appreciation of the rich ecological diversity in the Gila Watershed region. This effort will also help catalyze the community to promote conservation ethics in the Upper Gila Watershed.

GWP possess a wealth of natural resource management expertise and strong ties to people in the watershed and the greater community. We support the project goals and objectives, and are confident that the Gila Watershed Partnership will be successful in their efforts.

Sincerely,

Stacy K. Beaugh

Executive Director



Restore, Connect, Innovate,

Tamarisk Coalition

P.O. Box 1907 · Grand Junction, CO 81502